



2023 ANNUAL REPORT HIGHLIGHTS

ADMINISTRATION & PERSONNEL

- Recommended to Session hiring Director of Music (Michelle Tuck)
- Approved goal setting by staff members in preparation for staff evaluations in July 2024
- Recommended to Session a Covenant Pastor (Carson Rhyne) to work with Tuckahoe before the arrival of a new Installed Pastor

CHRISTIAN FORMATION

- TPC's Christian Formation Committee supported and celebrated the formation of a TPC Earth Care Team in 2023.
- We delighted to join together with Holy Trinity (Ghanaian) Pres. Church for several of our formational programs and gatherings.
- Our hope and prayer for 2024 is to continue to grow in God's love together across all of our ages and stages, recognizing that God's Spirit is at work in each of us, forming our life together and transforming the world around us.

FELLOWSHIP

- Brought back the Pops Concert on the lawn welcoming members and neighbors to enjoy fellowship, food, and great music; also expanded Trunk or Treat to provide opportunities for guests to enjoy our grounds with a food truck, bounce house, & tables and chairs.
- Sponsored some educational events during Fellowship and supported new worship formats with refreshments. Provided monthly serving and clean-up support to Fruits of the Spirit gatherings.
- Began making positive changes towards being more Earth-friendly: new recycling bins, using and washing real dishes for Fruits of the Spirit gatherings, looking for alternatives to other waste including plastic, paper as well as leftover food.

MEMBERSHIP

- The Membership Committee re-formed in 2023 as a direct result of the Mission Study. An Evangelism/Great Commission Sub-committee was formed shortly thereafter.
- The Committee identified two specific areas to focus its resources 1) maintaining TPC's current member roll through assistance to the Board of Deacons and direct contact with members; 2) creating and fulfilling processes for assisting visitors as they seek a church home.

OUTREACH

- Continued to focus in 2023 on housing insecurity, food insecurity and the needs of children, working primarily through targeted community ministry organizations
- Supported Missionary Cindy Corell, Presbyterian disaster relief efforts, Camp Hanover, and Massanetta Springs
- We will reach out this year to those within the church to help Tuckahoe better reach out to those in need.

TUCKAHOE'S MISSION STATEMENT:

"Called by God to be the heart, voice, hands, and feet of Christ where the Spirit leads us."



TUCKAHOE PRESBYTERIAN CHURCH

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2023 ANNUAL REPORT HIGHLIGHTS CONTINUED

PROPERTY

- Exterior painting of the Sanctuary as well as Duntreath Hall
- Ongoing Lighting Upgrades (switch to LED), and upgrades to motion detection
- Transition of space after the departure of Dogwood Preschool, including Playground
- Ongoing improvements to TPC door security

WORSHIP

- Worshiped in Duntreath Hall on two Sundays, with one dedicated to "Caring for God's creation."
- Switching from using single-serve, plastic communion cups to reusable glass cups
- Re-opening the balcony for worshippers on Sundays

SCHOLARSHIP

 Kiel Mahoney selected as 10th recipient of Warinner Family scholarship (lump-sum grant up to \$6000 over 4 years for posthigh school education)

BOARD OF DEACONS

- In 2023, there were 14 Care Share Groups with a Deacon assigned to each group. Deacons reached out to their Care Share Group members regularly to keep in touch and to provide support during times of crisis.
- A member letter and new Deacon's Ministry brochure explaining their Deacon's role in their life of the church was mailed to all TPC members in June 2023.
- Home communion was reinstated this year for any members requesting to share communion outside of the regular worship services.

PRESBYTERIAN WOMEN

- We meet on the first Monday of each month, Oct. to May.
- Completed a Horizons Bible study called Come to the Waters in the spring. In the fall, we began a Horizons Bible study called 'God's Promise: I Am with You'.
- We are pleased with our current focus on Bible study and fellowship. Attendance and enthusiasm remain strong.

FINANCIALS

With an approved budget of \$538,500 in 2023, we finished the year with a surplus of \$1,060.

Endowment / Investment Advisory:

- Endowment funds totaled \$1,534,976.
- Approved transfer of
 - \$10,000 Scholarship Fund;
 - \$4000 to financially assist youth attending youth conferences;
 - \$69,000 to support TPC Exterior Campus Master Plan.

STEWARDSHIP & FINANCE

- Supported the 2023 Stewardship Campaign, "Living Our Mission, Sharing Our Gifts"
- Monitored ongoing operations related to the annual budget, financial administration, giving, and subcommittee oversight
- Endorsed initiatives by the Financial Administrator to simplify, streamline, and update bookkeeping practices and accounts



Our Annual Report would not be complete without a heartfelt THANK YOU to each of Tuckahoe's members, visitors, and friends for your generous and continuing support of our church through your many gifts of time, extraordinary talents and financial support. We look forward to your continued energy, ideas and generosity as we work together on our vision for how Tuckahoe is meant to grow and thrive in the future.